

OXFORD COUNTY LOCAL COURT SECURITY ADVISORY COMMITTEE

TUESDAY, OCTOBER 6, 2020

5:00 P.M.

@Webex

<https://oxfordcounty.webex.com/meet/lbuchner>

AGENDA

APPOINTEES

Municipality	Representative	Role
Norwich	Warden Martin	Chair
Woodstock	Jerry Acchione	member
Woodstock	Connie Lauder	member
Woodstock	Mary Anne Silverthorn	member
Ingersoll	Gord Lessler	member
Tillsonburg	Larry Scanlan	member
South-West Oxford	Jim Pickard	member
East Zorra-Tavistock	Matthew Gillespie	member
Zorra	Katie Davies	member
Blandford-Blenheim	Randy Balzer	member

1. CALL TO ORDER
2. APPROVAL OF AGENDA
3. DISCLOSURES OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF
4. ADOPTION OF MINUTES OF THE PREVIOUS MEETING – October 29, 2019 (attached)
5. CONSIDERATION OF CORRESPONDENCE (attached)
6. BACKGROUND INFORMATION (attached)
 - a. Correspondence to Minister of the Attorney General, dated November 14, 2019 – Attachment 2
 - b. Correspondence to Minister of the Community Safety and Correctional Services, dated November 14, 2019 – Attachment 3
 - c. Briefing Note – Rural Ontario Municipal Association delegation before the Solicitor General re: Court Security and Prisoner Transportation Costs – Attachment 4
 - d. Committee Terms of Reference – Local Court Security Advisory Committee, dated July 2018 – Attachment 5
 - e. Schedule C to County of Oxford By-law No. 6219-2020 – RE: 2020 Tax Rates and Levy for Woodstock Police Services Court Security and Prisoner Transportation Grant Purposes – Attachment 6
 - f. Oxford County Court Security and Prisoner Transportation Funding Allocations and Cost Analysis 2012 – 2019 – Attachment 7
 - g. Court Security and Prisoner Transportation Grant Allocation – Attachment 8

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Proposed Resolutions

Be it resolved that, the Local Court Security Advisory Committee hereby recommends to County Council, that the financial contribution to assist in the City of Woodstock's court security and prisoner transportation cost deficit for 2021 be determined on the same basis as 2018 to 2020, with the net Court Security and Prisoner Transportation costs as reported to the Ministry of Community Safety and Correctional Services for 2019 less the City's 2019 Court Security Grant Allocation, shared 60% by the City of Woodstock, and 40% by special levy imposed by the County of Oxford on all area municipalities with the exception of Woodstock the amount of which will be \$95,088;

And further, that the Local Court Security Advisory Committee recommends that County Council continue to lobby the Provincial Government for 100% funding for actual costs incurred in the provision of local court security and prisoner transportation services.

7. NEXT STEPS
8. ADJOURNMENT

**LOCAL COURT SECURITY ADVISORY COMMITTEE
MINUTES**

October 29, 2019

Members Present Warden Larry Martin (Chair)
 Katie Davies
 Matthew Gillespie
 Connie Lauder
 Gord Lesser
 Jim Pickard
 Larry Scanlan
 Mary Anne Silverthorn

Members Absent Jerry Acchione
 Randy Balzer

Support Members Present L. Buchner, Director of Corporate Services, County of Oxford
 D. Longworth, Chief, Woodstock Police Service
 C. Senior, Clerk, County of Oxford

Support Members Absent Patrice Hilderley, Director of Administrative Services, City of
 Woodstock
 Anthony Hymers, Inspector/Detachment Commander, Ontario
 Provincial Police, Oxford County Detachment

1. CALL TO ORDER

The Oxford County Local Court Security Advisory Committee meets this twenty ninth day of October 2019 in Room 129, Oxford County Administration Building, Woodstock at 5:07 p.m. with Warden Martin in the chair.

2. APPROVAL OF AGENDA

NIL

3. DISCLOSURES OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

NIL

4. ADOPTION OF MINUTES OF PREVIOUS MEETING

NIL

5. PUBLIC MEETINGS

NIL

6. BACKGROUND INFORMATION

- a. Correspondence to Minister of the Attorney General, dated January 19, 2018
- b. Committee Terms of Reference – Local Court Security Advisory Committee, dated July 2018
- c. Schedule C to County of Oxford By-law No. 6097-2019 – RE: 2019 Tax Rates and Levy for Woodstock Police Services Court Security and Prisoner Transportation Grant Purposes
- d. Oxford County Court Security and Prisoner Transportation Funding Allocations and Cost Analysis 2012 – 2019
- e. Court Security and Prisoner Transportation Grant Allocation

RESOLUTION NO. 1

Moved By: Connie Lauder
Seconded By: Matthew Gillespie

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And further, that the Local Court Security Advisory Committee recommends that County Council continue to lobby the Provincial Government for 100% funding for actual costs incurred in the provision of local court security and prisoner transportation services.

DISPOSITION: Motion Carried

7. CONSIDERATION OF DELEGATIONS AND PRESENTATIONS

NIL

8. CONSIDERATION OF CORRESPONDENCE

NIL

9. REPORTS FROM DEPARTMENTS

NIL

10. UNFINISHED BUSINESS

NIL

11. MOTIONS

NIL

12. NOTICE OF MOTIONS

NIL

13. NEW BUSINESS/ENQUIRIES/COMMENTS

NIL

14. CLOSED SESSION (Room 129)

NIL

15. CONSIDERATION OF MATTERS ARISING FROM THE CLOSED SESSION

NIL

16. BY-LAWS

NIL

17. ADJOURNMENT

Adjourned at 5:24 p.m.

No further meetings scheduled at this time.

CHAIR

CLERK



Larry Martin, Warden

21 Reeve Street, P.O. Box 1614
 Woodstock, ON N4S 7Y3
 519.539.9800, ext. 3003 | 1.800.755.0394
www.oxfordcounty.ca

November 14, 2019

Ministry of the Attorney General

11th Floor
 720 Bay Street
 Toronto, Ontario
 M7A 2S9

Attention: The Honourable Doug Downey, Minister of the Attorney General

Dear Minister Downey:

RE: Court Security and Prisoner Transportation

In 1999, the Province initiated a “*Local Services Realignment*” exercise which included, among other services, the devolution of responsibility for the prosecution of offences and the collection of fines under Parts I, II and III of the *Provincial Offences Act* to upper tier and single tier municipalities. The revenues collected from fines related to Provincial Offences were intended to offset other public services downloaded to municipalities at the same time, being EMS, Ontario Works and Housing, to be revenue neutral in terms of budget/levy impact.

After almost a decade following that initiative, the Province completed the “*Provincial-Municipal Fiscal and Service Delivery Review*” (PMFSDR) to further assess the sharing of costs related to services deemed to be provincially significant. Included in that review were court security and prisoner transportation costs. This review determined that, starting in 2012, the Province would upload the costs of court security (including offender transportation) over seven years, by providing funding to municipalities to a maximum of \$125 million annually at maturity.

Being a two-tier municipal structure, the County of Oxford historically had three police services within its jurisdiction. That has since been reduced to two – one local police service serving the City of Woodstock and the OPP who serves the remaining seven municipalities.

The Oxford County Court House is geographically located in the City of Woodstock and, therefore is within the service area of the Woodstock Police Service (WPS). As such, the City is solely responsible for costs associated with delivering court security and prisoner transportation, net of the partial funding now apportioned to the City through the Court Security and Prisoner Transportation Program (CSPT). Unfortunately, there remains a significant cost burden that is funded by the residents of the City for a Court system that serves all of Oxford County, creating an unfair inequity for local funding. Attached is a chart that illustrates the funding shortfalls by municipality over the years 2012 to 2019. The chart also demonstrates the CSPT net costs have increased over the years – from \$550,000 in 2012 to over \$700,000 in 2018 a 29% increase over six years. The locally funded portion of costs in 2018 was in excess of \$200,000 which will

continue to rise over time as salaries, benefits and security costs increase, while the Provincial funding remains capped.

In response to the apparent inequity, County Council established a Local Court Security Advisory Committee with a mandate to annually recommend to County Council the level of county funding for costs incurred by WPS and the OPP for CSPT services, having regard for the efficient use of resources.

The Local Court Security Advisory Committee is complemented by ten members – nine non-County Councillor members, whom are appointed by their respective area municipal Councils, and the Warden, who is appointed as Chair of the Committee.

At the regular meeting of County Council held on November 13, 2019, the following recommendations from the Local Court Security Advisory Committee were adopted:

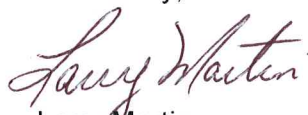
“That County Council hereby approves the following recommendations of the Local Court Security Advisory Committee dated October 29, 2019:

- a. provision a special 2020 tax levy for a Court Security Grant for Woodstock Police Services in the amount of \$49,350 determined on the same basis as the 2018 and 2019 special grant levies, and;
- b. continue to lobby the Provincial Government for 100% funding for actual costs incurred in the provision of local court security and prisoner transportation services.”

Establishing and deliberating with the Local Court Security Advisory Committee has proven to be successful in bringing awareness to the unfair distribution of CSPT costs in our County, and resolving that there is no perfect solution. It is for this reason that the most evident course of action to remedy this inequity is for the Province to assume the full cost of delivering CSPT immediately. These services are not easily confined by boundaries, therefore it is time for the Province to assume full responsibility for the increasing demand on these services – a funding threshold is not a sustainable solution.

I appreciate your immediate attention to this matter and look forward to hearing from you in this regard. I would be pleased to meet with you at your convenience. If you would like to arrange a meeting please contact Chloe Senior at 519.539.0015 x3001 or csenior@oxfordcounty.ca .

Yours truly,



Larry Martin
Warden

Encl.

Oxford County Court Security and Prisoner Transportation Funding Allocations and Cost Analysis 2012 - 2019

Municipality	2012			2013			2014			2015		
	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded
Blandford-Blenheim Tp	\$1,385	\$7,448	19%	\$2,769	\$7,862	35%	\$4,154	\$9,245	45%	\$2,675	\$6,937	48%
East Zorra-Tavistock Tp	\$1,575	\$7,866	20%	\$3,150	\$8,343	38%	\$4,724	\$9,811	48%	\$2,559	\$6,636	46%
Ingersoll T	\$6,082	\$26,296	23%	\$12,125	\$27,501	44%	\$18,187	\$32,340	56%	\$4,813	\$12,479	46%
Norwich Tp	\$2,217	\$11,569	19%	\$4,434	\$12,236	36%	\$6,652	\$14,389	46%	\$3,755	\$9,736	46%
South-West Oxford Tp	\$1,736	\$7,186	24%	\$3,472	\$7,625	46%	\$5,208	\$8,970	58%	\$3,262	\$7,729	42%
Tilsonburg T	\$8,045	\$22,745	35%	\$16,091	\$24,658	65%	\$24,136	\$30,580	79%	\$6,718	\$17,418	39%
Zorra Tp	\$2,024	\$9,914	20%	\$4,048	\$10,482	39%	\$6,072	\$12,331	49%	\$3,217	\$8,343	38%
Woodstock C	\$56,957	\$445,472	13%	\$113,913	\$447,304	25%	\$170,870	\$554,671	31%	\$233,792	\$546,481	43%
County	\$0	\$10,721	0%	\$0	\$10,311	0%	\$0	\$12,630	0%	\$5,389	\$13,086	41%
Totals	\$80,001	\$549,217	15%	\$160,002	\$556,322	29%	\$240,003	\$684,967	35%	\$266,180	\$628,845	42%
Net Costs to County and Area Municipalities	\$469,216		14%	\$396,320		29%	\$444,964		35%	\$362,665		57%
% of CSPT Net Costs Covered by Allocation												
Provincial Upload Commitment												

Municipality	2016			2017			2018			2019		
	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded
Blandford-Blenheim Tp	\$3,120	\$6,400	49%	\$4,818	\$6,564	73%	\$5,187	TBD	TBD	\$5,393	TBD	TBD
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Ingersoll T	\$5,600	\$6,649	84%	\$8,649	\$5,145	168%	\$5,596	TBD	TBD	\$4,734	TBD	TBD
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Tilsonburg T	\$7,802	\$4,797	163%	\$12,060	\$7,656	158%	\$4,316	TBD	TBD	\$6,860	TBD	TBD
Zorra Tp	\$3,695	\$7,579	49%	\$5,677	\$7,735	73%	\$6,075	TBD	TBD	\$6,291	TBD	TBD
Woodstock C ¹	\$292,240	\$585,378	50%	\$388,358	\$623,091	62%	\$453,084	\$576,460	79%	\$489,068	TBD	TBD
County	\$6,737	\$14,032	48%	\$9,300	\$12,540	74%	\$10,850	\$131,358	8%	\$9,842	TBD	TBD
Totals	\$330,248	\$646,851	51%	\$445,444	\$685,323	65%	\$502,819	\$707,818	71%	\$540,616	\$0	100%
Net Costs to County and Area Municipalities	\$316,604		51%	\$239,879		65%	\$204,999		100%			
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November 14, 2019

Ministry of Community Safety and Correctional Services

18th Floor George Drew Building
 25 Grosvenor Street
 Toronto, Ontario
 M7A 1Y6

Attention: The Honourable Sylvia Jones, Minister of Community Safety and Correctional Services

Dear Minister Jones:

RE: Court Security and Prisoner Transportation

In 1999, the Province initiated a “*Local Services Realignment*” exercise which included, among other services, the devolution of responsibility for the prosecution of offences and the collection of fines under Parts I, II and III of the *Provincial Offences Act* to upper tier and single tier municipalities. The revenues collected from fines related to Provincial Offences were intended to offset other public services downloaded to municipalities at the same time, being EMS, Ontario Works and Housing, to be revenue neutral in terms of budget/levy impact.

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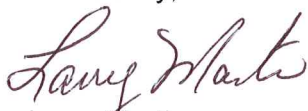
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Provincial Upload Commitment												

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Net Costs to County and Area Municipalities		\$316,604	51%		\$239,879	65%		\$204,999	100%			100%
% of CSPT Net Costs Covered by Allocation			71%			86%			100%			100%
Provincial Upload Commitment												

Solicitor General

Court Security and Prisoner Transportation Costs

Overview

- Oxford County's municipalities' Court Security and Prisoner Transportation (CSPT) net costs have increased from \$550,000 in 2012 to over \$750,000 in 2018, a 38% increase over six years.
- Locally funded portion of costs in 2018 was in excess of \$250,000 which continues to rise as salaries, benefits and security costs increase, while the Provincial funding remains capped.
- No commitment from current government to continue CSPT funding in 2020 and beyond.

Background

- In 1999, the Province initiated a "*Local Services Realignment*" exercise which included, among other services, the devolution of responsibility for the prosecution of offences and the collection of fines under Parts I, II and III of the *Provincial Offences Act* to upper tier and single tier municipalities - revenues collected from fines related to Provincial Offences were intended to offset other public services downloaded to municipalities at the same time, being EMS, Ontario Works and Housing, to be revenue neutral in terms of budget/levy impact.
- Provincial-Municipal Fiscal and Service Delivery Review" (PMFSDR) determined that, starting in 2012, the Province would upload the costs of court security (including prisoner transportation) over seven years, by providing funding to municipalities to a maximum of \$125 million annually at maturity.
- County of Oxford is a two-tier municipal structure, historically served by three police services within its jurisdiction and since reduced to two – one local police service serving the City of Woodstock and the OPP who serves the remaining seven area municipalities.
- Oxford County Court House is located in the City of Woodstock within the service area of the Woodstock Police Service (WPS) – in accordance with the Police Services Act (PSA), the City is solely responsible for costs associated with delivering court security and prisoner transportation, net of the partial funding now apportioned to the City through the Court Security and Prisoner Transportation Program (CSPT).
 - Unfortunately, there remains a significant cost burden that is funded by the residents of the City for a court system that serves all of Oxford County, creating an unfair inequity for local funding.
 - In 2018, CSPT net costs for all nine municipalities within the County were in excess of \$750,000, 38% more than what they were in 2012, six years prior, when the CSPT funding was introduced - not unlike increasing police cost trends experienced province-wide in response to the uncontrollable trajectory of demands on police service levels.
 - Locally funded portion of costs in 2018 was in excess of \$250,000 which continues to rise as salaries, benefits and security costs increase, while the Provincial funding remains capped.

Request

That Solicitor General Jones:

- Recognize that the level and cost of these services are not easily confined by boundaries, nor controllable by local government when legislated under the PSA.
 - therefore it is time for the Province to assume full responsibility for the increasing demand on these services in order to address:
 - a funding threshold that is not a sustainable solution;
 - the absence of a 2020 and beyond funding commitment resulting in a significant financial burden on the local taxpayers – approximately \$540,000 for Oxford County municipalities in 2019.
- It is for this reason that the most evident course of action to remedy this inequity is for the Province to assume the full cost of delivering CSPT immediately.

Prepared for: **The Honourable Sylvia Jones, Solicitor General**

Further information: Larry Martin, Warden, Oxford County | lmartin@norwich.ca
Peter M. Crockett, Chief Administrative Officer | pcrockett@oxfordcounty.ca

Terms of Reference

Local Court Security Advisory Committee

July 2018

BACKGROUND

In accordance with the subsection 4(1) of the Police Service Act, R.S.O. 1990, c. P. 15, (PSA) “Every municipality to which this subsection applies shall provide adequate and effective police services in accordance with its needs.” The Act clarifies in subsection 4(4), that 4(1) applies to “lower-tier municipalities in the County of Oxford”. Subsection 137(1) of the Act specifically assigns responsibility for court security to the Police Services Board having jurisdiction over the premises where court proceedings are conducted – regardless of the fact that the court is run by provincial officials and its administration falls under the Ministry of the Attorney General.

In accordance with the PSA, the Oxford County Provincial Courthouse, located in the City of Woodstock, currently receives court security services from Woodstock Police Services (WPS) at a level determined appropriate by the Chief of WPS. As the City of Woodstock annually funds WPS police services, the City’s taxpayers currently pay for court security costs for the Oxford County Courthouse, net of Court Security and Prisoner Transportation Funding which resulted from the *Provincial-Municipal Fiscal Service Delivery Review* (PMFSDR) completed in 2008.

The Oxford County Courthouse serves all of its eight area municipalities with respect to Provincial court related services. The County’s Provincial Offences Court is administered by the County through a Memorandum of Understanding with the Ministry of the Attorney General. Court security costs for the administration of POA services are currently funded by user fees, net of Court Security and Prisoner Transportation Funding.

PURPOSE/MANDATE

At County Council’s regular meeting held May 10, 2017, Council passed Resolution No. 10, to strike a Local Court Security Advisory Committee, with a mandate to:

- i. Annually recommend to County Council the level of County funding for costs incurred by the Woodstock Police Service and the Ontario Provincial Police for Court Security and Prisoner Transportation services, having regard to the efficient use of resources; and
- ii. Advocate for court security and prisoner transportation funding from the Province that achieves 100% of municipal costs by 2019 and thereafter.

COMPOSITION

The Local Court Advisory Committee shall consist of ten members, nine non-County Councillor members of whom are appointed by their respective area municipal Council; three of whom will represent the City of Woodstock; one representative for each of the remaining seven municipalities; with the exception of the County Warden, who is appointed Chair of the Committee.

A Committee's term shall be concurrent with the term of the appointing council, or until a successor is appointed.

RULES OF PROCEDURE

The County Warden shall chair the Committee meetings in accordance with the County of Oxford Procedure By-law No. 5852-2016, as amended with the exception of meeting dates and times which will be determined by the Committee and at the call of the Chair.

COMMITTEE FUNDING

Committee members will be reimbursed by the County of Oxford for local travel expenses incurred, payable at established County of Oxford rates.

COMMITTEE SUPPORT

The work of the Committee will be supported by the following: Police Service Boards across Oxford County; the Oxford County and City of Woodstock Treasurers; the Woodstock Police Chief; and, Oxford OPP Detachment Inspector.

The Deputy Clerk of the County of Oxford will attend all meetings of the Committee and post meeting minutes on the County website at www.oxfordcounty.ca .

COUNTY OF OXFORD
 BY-LAW NO. 6219-2020
 SCHEDULE C

2020 Tax Rates and Levy for Woodstock Police Services Court Security and Prisoner Transportation Grant Purposes

Property Class	RTC	RTQ	Tax Rate	Total	Blandford- Blenheim	East Zorra- Tavistock	Ingersoll	Norwich	South-West Oxford	Tillsonburg	Woodstock	Zorra
Residential	R	T	0.00000456	\$32,740	\$4,029	\$3,790	\$4,964	\$5,198	\$3,471	\$6,759	\$0	\$4,529
Residential Farmland Awaiting Dev	R	1	0.00000205	0	0	0	0	0	0	0	0	0
Multi-residential	M	T	0.00000912	1,008	37	125	253	28	4	528	0	33
Multi-residential New Construction	N	T	0.00000000	0	0	0	0	0	0	0	0	0
Commercial Small Scale on Farm	C	7	0.00000867	0	0	0	0	0	0	0	0	0
Commercial	C	T	0.00000867	3,566	555	274	851	346	292	1,013	0	235
Commercial Vacant Units	C	U	0.00000607	29	4	3	7	4	5	4	0	2
Commercial Vacant Land	C	X	0.00000607	48	13	2	9	4	3	14	0	3
Commercial New Small Scale on Farm	X	7	0.00000867	0	0	0	0	0	0	0	0	0
Commercial New Construction	X	T	0.00000867	743	21	53	270	155	45	156	0	43
Commercial New Con Vacant	X	U	0.00000607	7	0	0	4	0	0	1	0	2
Shopping Centres	S	T	0.00000867	261	0	0	15	0	0	246	0	0
Shopping Centres Vacant	S	U	0.00000607	1	0	0	0	0	0	1	0	0
Parking Lot	G	T	0.00000867	6	0	2	0	2	0	2	0	0
Landfill	H	T	0.00000000	0	0	0	0	0	0	0	0	0
Industrial	I	T	0.00001199	1,224	59	54	262	103	123	394	0	229
Industrial Vacant Units	I	U	0.00000780	20	0	1	0	5	2	3	0	9
Industrial Vacant Land	I	X	0.00000780	39	1	0	28	3	1	2	0	4
Industrial New Small Scale on Farm	J	7	0.00001199	1	0	0	0	1	0	0	0	0
Industrial New Construction	J	T	0.00001199	267	22	0	19	109	3	67	0	47
Industrial New Cons - Vacant	J	U	0.00000780	1	0	0	0	0	1	0	0	0
Large Industrial	L	T	0.00001199	1,571	29	80	674	0	433	235	0	120
Large Industrial Vacant	L	U	0.00000780	22	0	0	18	0	4	0	0	0
Large Industrial New Construction	K	T	0.00001199	64	0	0	0	0	64	0	0	0
Large Industrial New Con Vacant	K	U	0.00000780	1	0	0	0	0	1	0	0	0
Pipelines	P	T	0.00000574	1,425	518	283	26	57	46	32	0	463
Farmland	F	T	0.00000099	6,295	853	1,136	1	1,228	1,222	12	0	1,843
Managed Forests	T	T	0.00000114	11	3	2	0	1	1	0	0	4
				\$49,350	\$6,144	\$5,805	\$7,401	\$7,244	\$5,721	\$9,469	\$0	\$7,566

Oxford County Court Security and Prisoner Transportation Funding Allocations and Cost Analysis 2012 - 2020

Municipality	2012			2013			2014			2015		
	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded
Blandford-Blenheim Tp	\$1,385	\$7,448	19%	\$2,769	\$7,862	35%	\$4,154	\$9,245	45%	\$2,675	\$6,937	39%
East Zorra-Tavistock Tp	\$1,575	\$7,866	20%	\$3,150	\$8,343	38%	\$4,724	\$9,811	48%	\$2,559	\$6,636	39%
Ingersoll T	\$6,062	\$26,296	23%	\$12,125	\$27,501	44%	\$18,187	\$32,340	56%	\$4,813	\$12,479	39%
Norwich Tp	\$2,217	\$11,569	19%	\$4,434	\$12,236	36%	\$6,652	\$14,389	46%	\$3,755	\$9,736	39%
South-West Oxford Tp	\$1,736	\$7,186	24%	\$3,472	\$7,625	46%	\$5,208	\$8,970	58%	\$3,262	\$7,729	42%
Tillsonburg T	\$8,045	\$22,745	35%	\$16,091	\$24,658	65%	\$24,136	\$30,580	79%	\$6,718	\$17,418	39%
Zorra Tp	\$2,024	\$9,914	20%	\$4,048	\$10,482	39%	\$6,072	\$12,331	49%	\$3,217	\$8,343	39%
Woodstock C	\$56,957	\$445,472	13%	\$113,913	\$447,304	25%	\$170,870	\$554,671	31%	\$233,792	\$546,481	43%
County	\$0	\$10,721	0%	\$0	\$10,311	0%	\$0	\$12,630	0%	\$5,389	\$13,086	41%
Totals	\$80,001	\$549,217	15%	\$160,002	\$556,322	29%	\$240,003	\$684,967	35%	\$266,180	\$628,845	42%
Net Costs to County and Area Municipalities		\$469,216			\$396,320			\$444,964			\$362,665	
% of CSPT Net Costs Covered by Allocation		15%			29%			35%			42%	
Provincial Upload Commitment		14%			29%			43%			57%	

Municipality	2016			2017			2018			2019		
	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded
Blandford-Blenheim Tp	\$3,120	\$6,400	49%	\$4,818	\$6,564	73%	\$5,187	\$5,711	91%	\$5,393	TBD	
East Zorra-Tavistock Tp	\$2,990	\$6,133	49%	\$4,633	\$6,312	73%	\$4,969	\$5,472	91%	\$5,253	TBD	
Ingersoll T	\$5,600	\$6,649	84%	\$8,649	\$5,145	168%	\$5,596	\$5,117	109%	\$4,734	TBD	
Norwich Tp	\$4,331	\$8,883	49%	\$6,679	\$9,100	73%	\$7,136	\$7,858	91%	\$7,374	TBD	
South-West Oxford Tp	\$3,733	\$7,000	53%	\$5,270	\$7,180	73%	\$5,606	\$6,173	91%	\$5,801	TBD	
Tillsonburg T	\$7,802	\$4,797	163%	\$12,060	\$7,656	158%	\$4,316	\$5,815	74%	\$6,860	TBD	
Zorra Tp	\$3,695	\$7,579	49%	\$5,677	\$7,735	73%	\$6,075	\$6,689	91%	\$6,291	TBD	
Woodstock C ¹	\$292,240	\$585,378	50%	\$388,358	\$623,091	62%	\$453,084	\$576,460	79%	\$489,068	\$726,789	67%
County	\$6,737	\$14,032	48%	\$9,300	\$12,540	74%	\$10,850	\$131,358	8.3%	\$9,842	\$108,579	9.1%
Totals	\$330,248	\$646,851	51%	\$445,444	\$685,323	65%	\$502,819	\$750,653	67%	\$540,616	\$835,368	65%
Net Costs to County and Area Municipalities		\$316,604			\$239,879			\$247,834				
% of CSPT Net Costs Covered by Allocation		51%			65%			67%				
Provincial Upload Commitment		71%			86%			100%			100%	

Municipality	2020			2021			2022			2023		
	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded	Allocation	CSPT Net Costs	% Funded
Blandford-Blenheim Tp	\$4,494		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
East Zorra-Tavistock Tp	\$4,431		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Ingersoll T	\$4,577		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Norwich Tp	\$6,197		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
South-West Oxford Tp	\$4,831		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Tillsonburg T	\$5,240		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Zorra Tp	\$5,266		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Woodstock C ¹	\$438,458		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
County	\$99,911		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
Totals	\$573,405	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0	#DIV/0!
Net Costs to County and Area Municipalities					\$0			\$0				
% of CSPT Net Costs Covered by Allocation		#DIV/0!			#DIV/0!			100%			100%	
Provincial Upload Commitment		100%			100%			100%			100%	

Note: CSPT Net Costs does not include Allocation funding
 Woodstock 2016 CSPT Net Costs excludes \$280,000 grant funding from County
 Allocations are based on prior two year's actual costs

Court Security and Prisoner Transportation Grant Allocation

The grant formula used in 2018 and 2019 for the purpose of sharing the City of Woodstock's net court security and prisoner transportation costs as they relate to the Oxford County Court House located in the City of Woodstock is set out as follows - calculated based on prior year's actuals reported to the Ministry of Community Safety and Correctional Services (MCSCS) net of the CSPT funding received from the MCSCS for that year. As such, the deficit would then be shared on the basis of 60/40 with the City being responsible for 60% of the deficit and the County being responsible for the remaining 40% which would be levied against seven of the area municipalities, excluding the City of Woodstock.

Municipality	2016			Wdsk Deficit	Wdsk 60% Funded	County 40% Funded
	Allocation	CSPT Net Costs	% Funded			
Blandford-Blenheim Tp	\$3,120	\$6,400	49%			
East Zorra-Tavistock Tp	2,990	6,133	49%			
Ingersoll T	5,600	6,649	84%			
Norwich Tp	4,331	8,883	49%			
South-West Oxford Tp	3,733	7,000	53%			
Tillsonburg T	7,802	4,797	163%			
Zorra Tp	3,695	7,579	49%			
Woodstock C ¹	292,240	585,378	50%	\$293,138	\$175,883	\$117,255
County	6,737	14,032	48%			
Totals	\$330,248	\$646,852	51%			
Net Costs to County and Area Municipalities		\$316,604				
% of CSPT Net Costs Covered by Allocation		51%				
Provincial Upload Commitment		71%				

Municipality	2017			Wdsk Deficit	Wdsk 60% Funded	County 40% Funded
	Allocation	CSPT Net Costs	% Funded			
Blandford-Blenheim Tp	\$4,818	\$6,564				
East Zorra-Tavistock Tp	4,633	6,312				
Ingersoll T	8,649	5,145				
Norwich Tp	6,679	9,100				
South-West Oxford Tp	5,270	7,180				
Tillsonburg T	12,060	7,656				
Zorra Tp	5,677	7,735				
Woodstock C	388,358	623,091	62%	\$234,733	\$140,840	\$93,893
County	9,300	12,540	74%			
Totals	\$445,444	\$685,323	65%			
Net Costs to County and Area Municipalities		\$239,879				
% of CSPT Net Costs Covered by Allocation		65%				
Provincial Upload Commitment		86%				

Municipality	2018			Wdsk Deficit	Wdsk 60% Funded	County 40% Funded
	Allocation	CSPT Net Costs	% Funded			
Blandford-Blenheim Tp	\$5,187	\$5,711				
East Zorra-Tavistock Tp	4,969	5,472				
Ingersoll T	5,596	5,117				
Norwich Tp	7,136	7,858				
South-West Oxford Tp	5,606	6,173				
Tillsonburg T	4,316	5,815				
Zorra Tp	6,075	6,689				
Woodstock C	453,084	576,460	79%	\$123,376	\$74,026	\$49,350
County	10,850	131,358	8%			
Totals	\$502,819	\$750,653	67%			
Net Costs to County and Area Municipalities		\$247,834				
% of CSPT Net Costs Covered by Allocation		67%				
Provincial Upload Commitment		100%				

Municipality	2019			Wdsk Deficit	Wdsk 60% Funded	County 40% Funded
	Allocation	CSPT Net Costs	% Funded			
Blandford-Blenheim Tp	\$5,393					
East Zorra-Tavistock Tp	5,253					
Ingersoll T	4,734					
Norwich Tp	7,374					
South-West Oxford Tp	5,801					
Tillsonburg T	6,860					
Zorra Tp	6,291					
Woodstock C	489,068	726,789	67%	\$237,721	\$142,633	\$95,088
County	9,842	108,579	9%			
Totals	\$540,616	\$835,368	65%			
Net Costs to County and Area Municipalities		\$294,752				
% of CSPT Net Costs Covered by Allocation		65%				
Provincial Upload Commitment		100%				

Note:

MCSCS staff have informed that 2019 CSPT net costs have yet to be provided by OPP for OPP-policed municipalities and the Provincial government continues to review funding for this grant programs.

Proposed Recommendation to Council:

Be it resolved that, the Local Court Security Advisory Committee hereby recommends to County Council, that the financial contribution to assist in the City of Woodstock's court security and prisoner transportation cost deficit for 2021 be determined on the same basis as 2018 to 2020, with the net Court Security and Prisoner Transportation costs as reported to the Ministry of Community Safety and Correctional Services for 2019 less the City's 2019 Court Security Grant Allocation, shared 60% by the City of Woodstock, and 40% by special levy imposed by the County of Oxford on all area municipalities with the exception of Woodstock the amount of which will be \$95,088;

And further, that the Local Court Security Advisory Committee recommends that County Council continue to lobby the Provincial Government for 100% funding for actual costs incurred in the provision of local court security and prisoner transportation services.

Proposed Resolutions

Be it resolved that, the Local Court Security Advisory Committee hereby recommends to County Council, that the financial contribution to assist in the City of Woodstock's court security and prisoner transportation cost deficit for 2021 be determined on the same basis as 2018 to 2020, with the net Court Security and Prisoner Transportation costs as reported to the Ministry of Community Safety and Correctional Services for 2019 less the City's 2019 Court Security Grant Allocation, shared 60% by the City of Woodstock, and 40% by special levy imposed by the County of Oxford on all area municipalities with the exception of Woodstock the amount of which will be \$95,088;

And further, that the Local Court Security Advisory Committee recommends that County Council continue to lobby the Provincial Government for 100% funding for actual costs incurred in the provision of local court security and prisoner transportation services.

7. NEXT STEPS
8. ADJOURNMENT