

To: Warden and Members of County Council

From: Director of Corporate Services

# **Development Charges Annual Report - 2020**

# RECOMMENDATION

1. That County Council hereby receives Report No. CS 2021-19 prepared in accordance with Section 12 of O.Reg.82/98 of the *Development Charges Act, 1997*, and authorizes posting the report for public information.

# REPORT HIGHLIGHTS

- Total development charges collected amounted to \$8,753,181 (\$8,117,069 2019)
- Accrued interest earned by the development charges accounts was \$174,131 (\$315,279 2019)
- Total development charges funds used for capital and operating projects was \$9,512,099 (\$7,457,029 – 2019)

# **Implementation Points**

In accordance with subsection 43(2.1) of the *Development Charges Act, 1997*, following adoption of the recommendation contained in this report, the Treasurer will make the report available to the public by posting it to the County website.

# **Financial Impact**

Growth related capital projects have been funded using development charge revenues based on actual expenditures incurred in 2020 for projects identified in the current Development Charges Background Study. Development Charge Reserve Funds Statement of Continuity, attached as Attachment 1, illustrates the total contributions to and from each reserve fund by service that occurred in the year. Attachment 2 presents details of funding sources for the growth related projects included in the Development Charge Background Study.

The Treasurer confirms that the County is in compliance with subsection 59.1(1) of the *Development Charges Act*, 1997<sup>1</sup>.

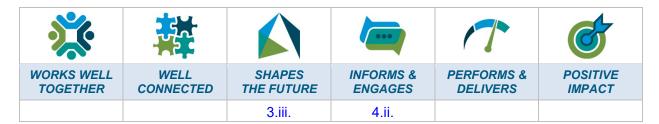
<sup>&</sup>lt;sup>1</sup> Subsection 59.1(1) A municipality shall not impose, directly or indirectly, a charge related to a development or a requirement to construct a service related to development, except as permitted by this Act or another Act. 2015, c.26, s.8



#### **Communications**

This report will be posted on the County' website for public information.

# **Strategic Plan (2015-2018)**



## DISCUSSION

# **Background**

In accordance with Section 12 of O.Reg.82/98, of the *Development Charges Act, 1997*, the Treasurer of the municipality shall provide to Council a financial statement relating to the reserve funds established under a by-law to collect development charges. The statement provided by the Treasurer is required to be made available to the public and to the Minister of Municipal Affairs and Housing on request.

Attachment 1 provides the development charge continuity information prescribed in Section 12 of O.Reg.82/98 as information to be included in the statement of the treasurer of a municipality under section 43 of the Act. In addition, Attachment 2 provides the project specific information pursuant to Section 12 of O.Reg.82/98 under section 43 of the Act.

## **Comments**

# **Development Charge Eligible Cost Analysis**

The nature of capital projects and timing identified when the by-law was passed reflected the intentions of the Council at that time. Nevertheless, over time municipal projects and Council priorities change; Council's intentions may alter; and, different capital projects (and timing) may be required to meet the need for services required by new growth. The development related capital requirements are established over a ten year planning period. By-laws passed under the *Development Charges Act* expire five years after the day it comes into force. As such, the County's development charges background study was reviewed over the course of 2018 and 2019 resulting in the enactment of new by-laws taking effect June 26, 2019. Due to recent amendments to the *Development Charges Act*, 1997, the County's development charge by-laws were updated on March 24, 2021, which came into force and effect on April 1, 2021.

Development Charges are used to finance capital works required for new housing and non-residential development. The county-wide by-laws apply to most new residential and some forms of non-residential development on lands within the boundaries of Oxford County. Development Charges generated from the county-wide charge go toward growth-related costs

associated with general government, roads, land ambulance, waste diversion and library services. The water and wastewater by-laws apply specifically to development of lands within a geographic area defined in each by-law that generally corresponds to the jurisdiction named in the title. Development Charges generated from these by-laws go toward growth-related costs associated with the provision of water and wastewater infrastructure. All current County Development Charge by-laws under the authority of the *Development Charges Act*, (1997) came into effect on June 26, 2019, subsequently amendment as of April 1, 2021.

# **Development Charge Exemptions**

Notwithstanding statutory exemptions set out in the *Development Charges Act*, (1997), the Act allows municipalities to exempt from development charges certain types of development. The Act does not permit capital funding shortfalls created by development charge exemptions to be funded through other development charge eligible sources. Within this reporting year, the cost of non-statutory development charge exemptions funded by reserves, user rates/fees or taxation are illustrated in Table 1.

Table 1 – 2020 Development Charge Exemptions

Non-Statutory Exemption	County	Library	Water	Wastewater	Total
Industrial buildings	\$232,198	\$3,574	\$109,328	\$299,552	\$644,652
Farm buildings	41,074	1,278	-	-	42,352
Places of worship	-	-	-	-	-
Public hospitals	-	-	-	-	-
Private schools	-	-	-	-	-
Lands in CBD and ED <sup>1</sup>	1,138	-	629	1,133	2,900
Temporary buildings or structures	-	-	-	-	-
Temporary dwelling units	3,968	528	-	-	4,496
Long term care homes	-	-	-	-	-
Affordable housing	-	-	-	-	-
Total	\$278,378	\$5,380	\$109,957	\$300,685	\$694,400

Note 1: Central Business District (CBD) and Entrepreneurial District (ED)

#### Indexing

The County schedule of Development Charges as summarized in the tables found on Attachment 3 includes indexing of the development charges implemented on April 1, 2021, in accordance with the Statistics Canada Construction Price Statistics. The schedule sets out the

charges that are applicable to residential development by unit type: single and semi-detached dwelling units; apartments; and other multiples. Charges applicable to non-residential development are levied based on square meter of gross floor area. To determine the total County charge, the county-wide charge is added to the applicable area-specific charges for water and wastewater services. Only the county-wide development charge will apply for development occurring in areas that are not serviced by municipal water and/or wastewater.

#### Conclusions

Growth related capital projects have been funded using development charge revenues based on actual expenditures incurred in 2020 for projects identified in the current Development Charges Background Study.

This report meets the annual financial reporting requirements as set out in the *Development Charges Act*, 1997.

# Report Author: Original signed by Carolyn King, CPA, CA Manager of Finance Departmental Approval: Original signed by Lynn S. Buchner, CPA, CGA Director of Corporate Services Approved for submission: Original signed by Michael Duben, B.A., LL.B. Chief Administrative Officer

# **ATTACHMENTS**

Attachment 1 – Development Charge Reserve Funds Continuity Statement, December 31, 2020

Attachment 2 – Growth-Related Projects Funding Sources, 2020

Attachment 3 - County Development Charges Schedule, April 1, 2021



# Development Charge Reserve Funds Statement For the Year Ended December 31, 2020

						Repaymt of Borrowed			Amounts		Amounts Borrowed from	
Description of				Interest	Exemptions	Funds incl.	Transferred to	Amounts	Loaned to other		Fund for Other	
Service	Fund	Opening Balance	Collections	Earned	Funded	Interest	Capital	Refunded	Service Category	Credits	Munic Purposes	Closing Balance
Non-Discounted Se	rvices											
Roads	91230	418,404	2,436,745	2,146	239,587	-	(3,096,880)	-	-	-	-	1
Water*		1,891,791	1,627,541	26,161	109,957	-	(3,209,864)	-	-	-	-	445,586
Sanitary Sewer*		8,989,534	3,393,828	132,439	300,685	-	(2,544,608)	-	-	-	-	10,271,878
Discounted Service	s											
Library	91600	444,755	215,023	6,440	5,380	-	(282,190)	-	-	-	-	389,409
Land Ambulance	91500	56,288	274,012	875	26,912	-	(237,227)	-	-	-	-	120,860
Administration	91100	399,834	85,533	5,970	8,431	-	(107,316)	-	-	-	-	392,452
Waste Diversion	91231	4,400	26,098	100	3,447	-	(34,014)	-	-	-	-	32
		12,205,006	8,058,781	174,131	694,400	-	(9,512,099)	-	-	-	-	11,620,218

# Notes

<sup>\*</sup> see supplementary table for system specific details.

Description of Service	Fund	Opening Balance	Collections	Interest Earned	Exemptions Funded	Repaymt of Borrowed Funds incl. Interest	Transferred to Capital	Amounts Refunded	Amounts Loaned to other Service Category	Credits	Amounts Borrowed from Fund for Other Munic Purposes	Closing Balance
Water	- una	oponing Balanco	001100110110	Zumou	. unaca		Cupitai	Romanada	corrido catogory	Ground	mamo i arpocco	Cicomig Balanco
Blandford-Blenheim - I	91268	21,764	_	318	_	_	(89)	_	_		_	21,994
Blandford-Blenheim - I	91266	2,200	60,959	83	_	_	(63,239)		_	_	_	Δ1,554
EZT - Tavistock	91265	624,795	53,324	9,145	_	_	(36,380)		_	_	_	650,884
Ingersoll	91263	19,859	134,715	366	1,855	_	(156,786)	_	_	_	_	030,004
Mt Elgin	91269	19,009	64,841	(322)	1,000	_	(439,218)	_	_	_	_	(374,699)
Norwich	91264	28,639	26,677	455	30,330	_	(86,099)		_	_	_	(374,033)
Tillsonburg	91262	176,257	296,877	2,840	11,013	_	(486,981)		_	_	_	7
Woodstock	91261	832,325	664,224	9,655	66,758	_	(1,425,579)		_	_	_	147,383
Zorra - Thamesford	91267	185,951	325,924	3,621	-	-	(515,494)		- -	_	_	147,505
Zona - mamesiora	31201	1,891,791	1,627,541	26,161	109,957	-	(3,209,864)					445,586
Sanitary Sewer		1,001,701	1,021,041	20,101	100,001		(0,200,004)					440,000
Blandford-Blenheim - I	91258	484,092	4,005	6,650	_	_	(179,111)	_	_	_	_	315,636
Blandford-Blenheim - I	91256	5,334	158,444	212	_	_	(163,987)	_	_	_	_	3
EZT - Tavistock	91255	46,317	478,240	631	_	_	(525,182)	_	_	_	_	1 6
Ingersoll	91253	108,025	535,857	1,622	7,385	_	(652,885)	_	_	_	_	5
Mt Elgin	91259	-	669	(0)	-,000	_	(136)	_	_	_	_	533
Norwich	91254	2,264,401	125,952	33,309	143,204	_	(160)	_	_	_	_	2,566,706
Tillsonburg	91252	4,748,056	894,610	69,885	33,187	_	(62,177)	_	_	_	_	5,683,561
Woodstock	91251	1,107,392	1,196,051	16,824	116,908	_	(960,866)	_	_	_	_	1,476,310
Zorra - Thamesford	91257	225,918	-	3,305	-	_	(106)	_	_	_	_	229,117
Zona mamodiara	0.20.	8,989,534	3,393,828	132,439	300,685	_	(2,544,608)	_	-	_		10,271,878
		3,222,001	5,555,525	. 52, . 66	223,300		(=,0::,000)					
		10,881,325	5,021,369	158,600	410,642	-	(5,754,472)	-	-	-	-	10,717,464

# Definitions

Description of the Service – service for which the fund was established.

Opening Balance – balance of the reserve fund at the beginning of the year.

Collections – funds received from property owners/developers usually at the date that a building permit is issued.

Interest Earned – interest earned on the fund balance.

Exemptions Funded – the amount of funds contributed to the reserves based on exemptions granted throughout the year.

Repayment of Borrowed Funds, Including Interest – receipt of principal and interest of funds previously loaned.

Transferred to Capital – funds taken from the reserve funds to meet growth-related net capital costs for which the development charge was imposed.

Amounts Refunded – if the development charge is amended by Council or by the Municipal Board, the County shall immediately refund the difference.

Amounts Loaned to other Service Category – the transfer of funds to finance another service i.e. water, sewer, etc. – to be repaid bearing interest.

Credits – if a property owner/developer paid all or any portion of a charge relating to development prior to the development charge by-law coming into force, a credit is applied to offset the previous payment. Amounts Borrowed from Fund for Other Municipal Purposes - the transfer of funds to finance another municipal service.

Closing Balance – balance of the reserve fund at the end of the year



# Growth-Related Projects Funding Sources For the Year Ended December 31, 2020

For the Year Ended December 31, 2020	<u> </u>					10/00/04/			
CAPITAL PROJECT	PROJECT DESCRIPTION	YTD EXPENDITURES	UNFINANCED CAPITAL	TOTAL	TAXATION	W/WW RATES & RESERVES **	RESERVES **	DEVELOPMENT CHARGES	OTHER SOURCES*
ROADS									
911301 DRUMBO YARD FACILITIES	Drumbo equipment storage building.	111,102	-	111,102			91,840	19,262	-
930000 TRANSPORTATION MASTER PLAN	Development of a 20 year transportation strategy that accommodates growth and change.	43,620	-	43,620	-	-	10,905	32,715	-
930003 COUNTY ROAD 3	CR 3 Princeton From Roper St to CR 2 - 2020 Design for Urbanization.	8,097		8,097	-	-	4,049	4,049	-
930015 COUNTY ROAD 15	Prior Project Recovery - road improvements.						(488.960)	488.960	
930016 COUNTY ROAD 16	Road improvements on CR 16 from Kintore to Zorra 31st Line - Phase 1 Construction From 31st Line to 27th Line and Phase 2 2020 Design & 2021 Construction From 27th Line to east limit of Kintore.	2,207,352	-	2,207,352			1,103,676	1,103,676	-
930035 COUNTY ROAD 35	CR 35 (Devonshire Ave) Woodstock (Lansdowne to CR 4) - urbanization. Phase 1 Design and Construction (Lansdowne Ave to Woodall Way).	2,490,888	-	2,490,888	-	-	1,151,581	1,078,925	260,382
930059 COUNTY ROAD 59	Norwich Ave and Juliana Intersection Design. Intersection Upgrades between CR 35 Devonshire Ave and CR 17.	58,545	-	58,545	-	-	-	58,545	-
930119 CR 119	RD 119 (Bell St – Ingersoll) from Thames St. to Ingersoll St., Reconstruction and accommodation of pedestrian and cycling infrastructure.	551,569	-	551,569	-	-	275,784	275,784	-
930150 URBANIZATION	CR 9 Hamilton Rd Ingersoll - from CR 10 to Ingersoll West limit, 2020 design and CR 59 Burgesville - from Deer Cresc. to Smith's Lane, 2020 Design.	32,201	-	32,201	-	-	16,100	16,101	-
930071 CYCLING MASTER PLAN	County-wide 20 year plan to expand cycling infrastructure and promote active transportation.	60,665	-	60,665	-	-	6,288	18,864	35,512
		5,564,038	-	5,564,038	-		2,171,264	3,096,880	295,894
WATER									
900016 SCADA MASTER PLAN	Development of SCADA and instrumentation/control standards and puchase of hardware to extend SCADA system for water/wastewater infrastructure.	70,999	-	70,999	-	61,422	-	9,576	-
900018 WATER MODEL	Completion of the migration of the existing hydraulic water models to new platform with extended capabilities.	35,844	-	35,844	-	16,067	-	19,777	-
960170 WOODSTSOCK CR4 & LANSDOWNE WATERMAIN	Extension of Watermain to service development.	90,380	-	90,380		10,123	-	80,258	-
960171 WDSTK - CR17 BPS	Construction of a pumping station and associated watermains to service development lands north of Pittock reservoir in Woodstock.	628,483	-	628,483	-	(710,287)	-	1,338,771	-
960230 TILLSONBURG IN DISTRIBUTION WATER STORAGE	Study to determine preferred location of additional storage (reservoir or tower).	45,112	-	45,112	-	9,022	-	36,090	-
BOOSTED PRESSURE ZONE	Prior Project Recovery - Construction of the Tillsonburg North Area Boosted Pressure Zone.	-	-	-	-	(449,950)	-	449,950	-
PUMPHOUSE UPGRADES	Prior Project Recovery - Upgrades to the Ingersoll pumphouse and H2S Removal.	-	-	-	-	(138,160)	-	138,160	-
960437 TAVISTOCK WELL 4	Initiate a Class EA Study to determine the preferred means of bringing Well 4 online.	48,079	-	48,079	-	12,020	-	36,059	-
960439 THAMESFORD ADDITIONAL SUPPLY	Increase in firm water supply required to meet ICI demand.	63,888	-	63,888	-	-	-	63,888	-
PHASE 1 TRANSMISSION MAIN	Prior Project Recovery - Construction of the phase 1 transmission main in Norwich.	-	-	-	-	(83,630)	-	83,630	-



# Growth-Related Projects Funding Sources For the Year Ended December 31, 2020

CAPITAL PROJECT	PROJECT DESCRIPTION	YTD EXPENDITURES	UNFINANCED CAPITAL		TOTAL	TAXATION	W/WW RATES & RESERVES **	RESERVES **	DEVELOPMENT CHARGES	OTHER SOURCES*
PLATTSVILLE WATER TOWER	Prior Project Recovery - Construction of the Plattsville Water Tower.	-	-		-	-	(63,080)	-	63,080	-
CR 2 / BANNER ROAD WATERMAIN	Prior Project Recovery - Construction of the County Road 2 / Banner Road Watermain through Thamesford.	-	-		-	-	(163,035)	-	163,035	-
WATER UPGRADS (OSTAR)	Prior Project Recovery - Water upgrades.	-	-		-	-	(288,465)	-	288,465	-
960403 MT ELGIN GRAYDON WELL	Construction of the Mount Elgin Graydon Well.	613,976	-		613,976	-	174,852	-	439,124	-
		1,596,762	-		1,596,762		(1,613,102)	-	3,209,864	
WASTEWATER										
900016 SCADA MASTER PLAN	Development of SCADA and instrumentation/control standards and puchase of hardware to extend SCADA system for water/wastewater infrastructure	70,999	-		70,999	-	61,381	-	9,618	-
950141 TRUNK SEWER JACK POOLE	Upsizing of the existing sewer to accommodate growth.	1,118,273	-		1,118,273	-	221,048	-	884,193	13,032
950163 WDSTK - LANSDOWNE PS	Design costs for the Lansdowne pumping station in anticipation of growth needs.	58,798	-		58,798	-	-	-	58,798	-
950172 WOODSTOCK NORTH TRUNK SEWER I/I	Study to determine the source of inflow and infiltration within the north trunk sewer.	68,110	-		68,110	1	56,786	-	11,324	-
950200 WWTP UPGRADE	Engineering for the upgrade/expansion of the Tillsonburg Wastewater Treatment Plant.	549,859	-		549,859	-	488,623	-	61,236	-
INGERSOLL WWTP	Debt Recovery - Ingersoll Wastewater Treatment Plant Expansion - By-Law 6061-2018	528,052	-	1	528,052	-	203,064	-	324,988	-
950350 NEW LINEAR	Prior Project - South Ingersoll extension project	-	-		-	-	(326,740)	-	326,740	-
TAVISTOCK WWTP EXPANSION / UPGRADE	Prior Project Recovery - Expansion of the Tavistock Wastewater Treatment Plant.	-	-		-	-	(357,690)	-	357,690	-
TAVISTOCK LAGOON UPGRADES	Debt Recovery - Tavistock Lagoon Upgrades - By-Law 5256-2011.	278,619	-		278,619	-	111,447	-	167,171	-
PLATTSVILLE LAGOON UPGRADES	Prior Project - Plattsville Lagoon Upgrades.	-	-		-	-	(123,330)	-	123,330	-
PLATTSVILLE LAGOON UPGRADES	Debt Recovery - Plattsville Lagoon Upgrades - By-Law 5113-2009.	50,623	-		50,623	-	10,125	-	40,498	-
950810 DRUMBO - WWTP	Expansion of the Drumbo WWTP.	268,533	-		268,533	-	89,511	-	179,022	-
		2,991,865	-		2,991,865		434,224	-	2,544,608	13,032
LIBRARY										
TILLSONBURG LIBRARY	Debt Recovery - Tillsonburg Library Renovations Project - By-Law 5503-2013.	93,607	-		93,607	-	-	-	93,607	-
NORWICH LIBRARY	Debt Recovery - Norwich Library Building Project - By-Law 4799-2007.	59,615	-		59,615	-	-	-	59,615	-
COLLECTION MATERIAL	Collection material	-	-		-	(128,968)	-	-	128,968	-
		153,222	-		153,222	(128,968)	-	-	282,190	-
LAND AMBULANCE										
915010 EMS MILL ST	Prior Project Recovery - Construction EMS Mill Street Station	-	-		-	-	-	(95,976)	95,976	-
915010 EMS MILL ST	Debt Recovery - Construction EMS Mill Street Station - By-Law 5503-2013.	201,787	-		201,787	60,536	-	-	141,251	-
		201,787	-		201,787	60,536	-	(95,976)	237,227	
WASTE DIVERSION										
WASTE DIVERSION COLLECTION	Provision for Waste Diversion Collection Contract	-	-		-	(13,364)	-	(3,364)	16,727	-
WASTE RECOVERY TECHNOLOGY	Prior Project Recovery - Waste Recovery and Reduction Technology Procurement Vendor Evaluation.	-	-		-	-	-	(17,286)	·	-
		-	-		-	(13,364)	-	(20,650)	34,014	
ADMINISTRATION										



#### Growth-Related Projects Funding Sources For the Year Ended December 31, 2020

CAPITAL PROJECT	PROJECT DESCRIPTION	YTD EXPENDITURES	UNFINANCED CAPITAL	TOTAL	TAXATION	W/WW RATES & RESERVES **	RESERVES **	DEVELOPMENT CHARGES	OTHER SOURCES*
DEVELOPMENT CHARGE STUDY UPDATE	Development charges study updates.	28,034	-	28,034	-	-	-	7,088	20,946
SECONDARY PLANNING AND SERVICING STUDIES	Secondary planning and servicing study.	-	-	-	-	-	(72,229)	72,229	-
ADMINISTRATION BUILDING	Prior Project Recovery - Construction of the Oxford County Administration Building.	-	-	-	(28,000)	-	-	28,000	-
		28,034	-	28,034	(28,000)		(72,229)	107,316	20,946
Total		10,535,706		10,535,706	(109,796)	(1,178,878)	1,982,409	9,512,099	329,872

<sup>\*</sup> Capital Project Costs Funded from Other Sources – the amount and source of any other money used to fund the project. Other Revenue Sources includes Capital Contributions, other Municipal contributions, Federal Gas Tax, and Debenture financing.

<sup>\*\*</sup> Capital Project Funded from Reserve Fund – the amount of money from each development charge reserve fund used to fund the project. Negative reserve amounts represent a replenishment of previous funding from reserves.

<sup>1</sup> Debentured \$6,500,000 in 2018 - By-Law 6061-2018; \$3,911,260 (60%) of the debenture is recoverable from future development charges collected

# OXFORD COUNTY DEVELOPMENT CHARGES

# This document summarizes the Development Charges according to the following by-laws:

6126-2019 / 6328-2021 Norwich Water & Wastewater 6121-2019 / 6323-2021 County-Wide 6122-2019 / 6324-2021 Woodstock Water & Wastewater 6125-2019 / 6327-2021 Tavistock Water & Wastewater 6123-2019 / 6325-2021 Tillsonburg Water & Wastewater 6128-2019 / 6330-2021 Plattsville Water & Wastewater 6124-2019 / 6326-2021 Ingersoll Water & Wastewater 6129-2019 / 6331-2021 Drumbo Water & Wastewater 6127-2019 / 6329-2021 Thamesford Water & Wastewater 6130-2019 / 6332-2021 Mt. Elgin Water & Wastewater

Original by-laws passed in 2019 are amended as set out in by-laws passed in 2021 as listed above.

# This document is intended as a guide.

Refer to the approved by-laws and consult with County or municipal staff to determine charges that apply to specific development proposals. The by-laws are available in full at Customer Service in the Oxford County Administration Building during regular business hours (weekdays from 8:00 a.m. to 4:30 p.m.). They are also available on the County website at: www.oxfordcounty.ca/developmentcharges.

In addition to the County Development Charges, most area municipalities in Oxford County also have Development Charges by-laws. Refer to the Building Department of the area municipality or follow the website link above to the summary tables for information regarding the municipal Development Charges, where provided.

# **PURPOSE OF DEVELOPMENT CHARGES**

Development Charges are used to finance capital works required for new housing and non-residential development. The county-wide by-law applies to most new residential and some forms of non-residential development on lands within the boundaries of Oxford County. Development Charges generated from the county-wide charge go toward growth-related costs associated with growth-related studies, land ambulance, roads, waste diversion, and library services. The water and wastewater by-laws apply specifically to development of lands within a geographic area defined in each by-law that generally corresponds to the service area named in the title. Development Charges generated from these by-laws go toward growth-related costs associated with the provision of water and wastewater infrastructure. All County Development Charge by-laws were passed under the authority of the Development Charges Act, (1997) on March 24, 2021.

# SCHEDULE OF CHARGES

The County schedule of Development Charges is summarized in the tables below and on the following page. For area municipal charges, please refer to the appropriate municipal by-law as amended. The schedule sets out the charges that are applicable to residential development by unit type: single and semi-detached dwelling units; apartments; and other multiples. Charges applicable to non-residential development are levied per square metre of gross floor area and per wind turbine. To determine the total County charge, add the county-wide charges to the applicable area-specific charges for water and wastewater. For areas not serviced by municipal sewer and water services, only the county-wide charge applies. The County Development Charges will be indexed on April 1st of each year in accordance with the annual change in the Statistics Canada Construction Price Index.

# COUNTY-WIDE DEVELOPMENT CHARGE RATES SCHEDULE - RESIDENTIAL AND NON-RESIDENTIAL EFFECTIVE APRIL 1, 2021

		RESIDENTIAL DI	NON-RESIDENTIAL <sup>2</sup>				
	Single	APARTN	IENTS	Other	\$/sq m of Floor	Per Wind	
Service Component	Detached & Semi Detached	2-Bedroom & Larger	Bachelor & 1-Bedroom	Multiples	Area	Turbine	
Growth-Related Studies	108	57	39	68	0.39	108	
Land Ambulance	346	185	124	217	1.34	346	
Roads and Related	2,796	1,490	1,009	1,756	10.78	2,796	
Waste Diversion	33	17	11	22	0.16	0	
Library Service <sup>1</sup>	458	244	165	288	0.42	0	
Total	\$3,741	\$1,993	\$1,348	\$2,351	\$13.09	\$3,250	

<sup>&</sup>lt;sup>1</sup>The charge for library service is not applicable in Woodstock

<sup>&</sup>lt;sup>2</sup> Industrial buildings exempt



# AREA-SPECIFIC DEVELOPMENT CHARGE RATES SCHEDULE - RESIDENTIAL AND NON-RESIDENTIAL EFFECTIVE APRIL 1, 2021

			DECIDENTIAL	NATI LINGS		NON DECIDENTIAL 2
			RESIDENTIAL D	MENTS		NON-RESIDENTIAL <sup>2</sup>
Area	Service	Single Detached & Semi Detached	2-Bedroom & Larger	Bachelor & 1-Bedroom	Other Multiples	\$/sq m of Floor Area
Woodstock	Water	\$1,788	\$953	\$645	\$1,123	\$7.06
	Wastewater	\$3,222	\$1,717	\$1,161	\$2,024	\$12.37
Tillsonburg	Water	\$1,639	\$874	\$590	\$1,029	\$7.65
	Wastewater	\$4,938	\$2,632	\$1,781	\$3,102	\$23.04
Ingersoll	Water	\$1,434	\$765	\$518	\$901	\$4.77
	Wastewater	\$5,705	\$3,042	\$2,058	\$3,584	\$18.97
Thamesford	Water	\$6,460	\$3,444	\$2,330	\$4,058	\$21.45
	Wastewater	\$0	\$0	\$0	\$0	\$0
Norwich	Water	\$1,724	\$919	\$622	\$1,083	\$6.11
	Wastewater	\$8,141	\$4,340	\$2,937	\$5,115	\$28.84
Tavistock	Water	\$1,245	\$664	\$449	\$783	\$4.38
	Wastewater	\$11,169	\$5,955	\$4,028	\$7,017	\$39.22
Plattsville	Water	\$5,695	\$3,036	\$2,053	\$3,577	\$26.58
	Wastewater	\$14,802	\$7,891	\$5,339	\$9,300	\$69.09
Drumbo	Water	\$0	\$0	\$0	\$0	\$0
	Wastewater	\$4,224	\$2,252	\$1,523	\$2,654	\$10.78
Mt. Elgin	Water	\$6,073	\$3,238	\$2,190	\$3,815	\$17.56
	Wastewater	\$63	\$33	\$23	\$39	\$0.17

<sup>&</sup>lt;sup>1</sup>For exemptions that may apply, checkapplicable by-laws

# **APPLICATION**

Development Charges are imposed against all lands to be developed, where the development requires:

- Zoning by-law or zoning by-law amendment
- Approval of a minor variance
- Granting of part lot control

- · Approval of a plan of subdivision
- Approval of consent to sever land
- · Approval of condominium
- · Issuance of a building permit

# **EXEMPTIONS**

Certain exemptions apply and reference should be made to the applicable by-law(s), as amended, concerning exemptions.

# **COLLECTION**

Development Charges imposed by the County are to be calculated and payable in accordance with its bylaws, as amended, and the provisions of the Development Charges Act.

# STATEMENT OF TREASURER

Each year, the County Treasurer will issue a statement for the preceding year including opening and closing balances of the Development Charge reserve funds and of transactions relating to the funds; identify all assets whose capital costs were funded under a development charge by-laws, as amended, during the year and the manner in which any capital cost not funded under the by-laws, as amended, was or will be funded; and a statement as to compliance with the Statement of Treasurer requirements of the Development Charges Act.

The annual statement of the County Treasurer regarding Development Charges Reserve Funds will be available by April 30th of the subsequent year. This statement may be viewed by the public at Customer Service in the Oxford County Administration Building (21 Reeve Street, Woodstock, Ontario) during regular business hours (weekdays from 8:00 a.m. to 4:30 p.m.) or by email request to <a href="mailto:customerservice@oxfordcounty.ca">customerservice@oxfordcounty.ca</a>.

# **ADDITIONAL INFORMATION**

# **Oxford County**

P.O. Box 1614, 21 Reeve Street, Woodstock, ON N4S 7Y3 Phone: 519-539-9800 | 1-800-755-0394 | Fax: 519-421-4713 www.oxfordcounty.ca | customerservice@oxfordcounty.ca



<sup>&</sup>lt;sup>2</sup> Industrial buildings exempt